



Norfolk County Council
TROWSE PRIMARY SCHOOL

PE 'Sports Premium' money 2016-17

Below is a breakdown of how we plan to spend the government 'Sports Premium' PE money.

The total to be received each financial year is £8520. (£8000 plus £5 per child)

	Action	Cost	Total
1	Specialist teaching The cluster employs a teacher to go around all primaries and deliver high quality PE lessons, with the teacher present. Schools contribute to the cluster.	£2533 per year. (sent back to cluster)	£2,533
2	Enriched opportunities Enabling competitive sporting opportunities to be accessed.	minibus hire £1000 Teacher release to take teams £1000 (5x£200)	£2,000
3	Equipment Replacement and upgrade of PE equipment	£500	£500
4	Disadvantaged subsidy - allowing/ supporting pupil premium children to access sporting opportunities/clubs outside school day.	£500	£500
5	Enriched opportunities 50% subsidy- access to enriched PE curriculum Skiing for years 3 and 4 in school time	Up to £1,088	£1,088
6	Enriched opportunities 50% subsidy- access to enriched PE curriculum sailing for years 5 and 6	£1,398 (12 level 1- and 12 level 2)	£1,398
7	Improved provision Staff attend courses relevant to their own PE professional development needs.	1 course a year (£150 course fee, £200 supply cover)	£350
	TOTAL		£8369